

FY2018 - CY2017 BOS Objectives & Action Items (Voted February 14, 2017)

I. Financial	
OPEB - Determine Funding Source	
	<ul style="list-style-type: none"> - OPEB Trustees meet regularly - OPEB Trustees update BOS - OPEB Trustee recommendation to 2018ATM
II. Infrastructure	
Prioritize Capital Projects/Planning - Infrastructure Acquisition/Improvements, IT Infrastructure, and Projects Specific	
	<ul style="list-style-type: none"> - Schedule review and discussion of upcoming projects (5 years), and evaluation measures - Schedule follow-up meeting to vote priorities - Transmit priorities to Department Heads for implementation
Comprehensive Review of Town Water Usage	
	<ul style="list-style-type: none"> - Schedule presentation by DPW Director on best methods for determining use - Agree to data collection timeframe/scope - Schedule monthly updates on use
Sidewalk Replacement/Repair program	
	<ul style="list-style-type: none"> - Schedule presentation by DPW Director on existing plan/program for sidewalk repairs - Request information from State on Rte. 28 replacement/repair schedule
Resolve 1997 Road and Ways Layout Issue	
	<ul style="list-style-type: none"> - Conduct public information session on public versus private road liability - Determine if Town pursues takings simultaneous to litigation resolution - Prepare article for STM/ATM
III. Intragovernmental Review; Town Staff & Boards	
Review Town Staffing Levels	
	<ul style="list-style-type: none"> - Schedule discussion with Town Manager and HR Director to determine best method for evaluation - Agree to review timeframe/scope - Schedule regular review by Department/Division
IV. Long Term Planning	
Wastewater Agreement with Harwich	
	<ul style="list-style-type: none"> - IMA subcommittee draft Agreement to BOS - Joint Chatham - Harwich BOS meetings - IMA article to both Annual Town Meetings - Execute IMA with Harwich - Schedule regular reviews/updates to BOS on construction/implementation
V. Legal	
Resolve Legal Disputes (CFSCA, MNWR Boundary)	
	<ul style="list-style-type: none"> - MNWR continued funding article to ATM - Increase to legal budget included in operating budget - Provide ongoing direction to legal representatives
VI. Communication/Intergovernmental Relations	
Improve Communications with the Public	
	<ul style="list-style-type: none"> - Schedule roundtable discussion with consultants/community volunteers on methods - Task staff to consult with other towns on public outreach/social media - Determine preferred method, scope of public communication, level of Town responsibility